Dallas - VPSI, Inc.

Provides purchased transportation services to: Fort Worth Transportation Authority (6007)

www.vpsiinc.com

ID Number: 6084

Arlington, TX 76011

616 Six Flags Drive, Suite 446, Lock Box 31

President and CEO: Mr. Jeffrey Henning

Sources of Capital Funds Expended

(248) 597-3500

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Dallas-Fort Worth-Arlington, TX		Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	13,628,020 366,129 1,436 0 0 2,367,667 51,932 109 116	Fare Revenues Earned Sources of Operating Funds Expended		\$256,700	Salary, Wages and Benefits Materials and Supplies	\$79,125 259,513
Square Miles Population Population Ranking out of 465 UZAs	1,407 Ar 4,145,659 An 6 An An 294 Ar 504,350 Ar Ve			Fare Revenues Local Funds State Funds Federal Assistance	(29%) (0%) (0%) (0%)	\$256,700 0 0	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	0 465,638 \$804,276
Other UZAs Served Service Area Statistics Square Miles Population				Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(71%)	621,496 \$878,196 \$0 0		\$73,922

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated			Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	109	0	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Vanpool	\$804,276	\$256,700	\$0	13.628.020	2.367.667	366.129	51.932	N/A	116	2.1	109	N/A	6%

Performance Measures







